Province of Quebec

Municipality of L’Isle-aux-Allumettes

Special meeting of the Municipal Council of L’Isle-aux-Allumettes held on December 9th, 2020 at 7:00 P.M. at the Municipal office in Chapeau in order to adopt the 2021 Municipal Budget.

At which were present:

* *In-person*, his Worship Mayor Winston Sunstrum and Councillors Pat Tallon, Roger Lavoie, Mariette Sallafranque and Pat Montgomery
* *On the phone*, Councillors Nancy McGuire and Louis Lair.

Alicia Jones, Director General, is in attendance.

* + 1. **Opening of meeting**

The Mayor welcomes everyone and declares the meeting to be open.

1. **Roll call**

All present

1. **Conflict of interest (if applicable)**

None.

**4. Adoption of agenda**

 221-20/12 Moved by Councillor Sallafranque to adopt the agenda as presented.

Adopted

**5. Presentation of budget**

The Mayor reads and explains the budget and the allocation of the revenues and expenses for the year 2021.

 **EXPENSES**

 General Administration 803,583

 Public security 465,855

 Transportation 949,568

 Environment 478,732

 Health and Welfare 14,660

Urban Planning 194,297

 Recreational & Cultural activities 116,820

 Costs of financing 9,262

 Capital expenditures 1,198,000

 Long term debt reimbursement 206,600

 **TOTAL 4,437,377**

**REVENUES**

Land Taxes 2,226,840

Grants in lieu of taxes 26,196

Transfers 1,487,177

Services provided 40,548

Other services 102,000

Interest 40,000

Other Revenues 49,000

Surplus Appropriation 465,616

**TOTAL 4,437,377**

**6. Questions from Council Members**

 None.

**7. Adoption of budget**

 222-20/12 Moved by Councillor Sallafranque that the total expenses for the 2021 budget be in the amount of **$ 4,437,377** and that the mill rate will remain at **0.56¢/$100** of evaluation and that all service taxes be as follows: the basic service tax for water to remain at **$425**, the basic service tax for sewer to remain at **$330**, the service tax for waste management will remain at **$99**, the service tax for fire protection to remain at **$105**, the minimum tax remain at **$28**, and the tax for the long term water project to remain at **$255** per unit and that the combined interest rate of **18%** to remain the same, for unpaid taxes.

 Adopted Unanimously

**8. Questions & comments from public**

 None

**9. Closing of meeting**

223-20/12 Moved by Councillor Lavoie that the special public meeting for the adoption of the 2021 budget be adjourned at 7:10pm.

Carried

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I, *Winston Sunstrum, Mayor*, certify that the signing of these minutes is equivalent to the signature by me of all the resolutions it contains, according to section 142 (2) of the Municipal Code.

*La version française est la version officielle - The French version is the official version*