

Province of Quebec
Municipality of L’Isle-aux-Allumettes

Special meeting of the Municipal Council of L’Isle-aux-Allumettes held on December 11th, 2019 at 7:00 P.M. at the Municipal office in Chapeau in order to adopt the 2020 Municipal Budget.

At which were present his Worship Mayor Winston Sunstrum and Councillors Pat Tallon, Mariette Sallafranque, Pat Montgomery, Nancy McGuire and Louis Lair.

Alicia Jones, Director General, is in attendance.

1. **Opening of meeting**

The Mayor welcomes everyone and declares the meeting to be open.

2. **Roll call**

Councillor Roger Lavoie is absent.

3. **Conflict of interest (if applicable)**

None.

4. **Adoption of agenda**

240-19/12 Moved by Councillor Sallafranque to adopt the agenda as presented.
Carried

5. **Presentation of budget**

The Mayor reads and explains the budget and the allocation of the revenues and expenses for the year 2020.

EXPENSES

General Administration	782,042
Public security	453,952
Transportation	921,172
Environment	441,667
Health and Welfare	14,660
Urban Planning	177,518
Recreational & Cultural activities	117,250
Costs of financing	15,460
Capital expenditures	755,000
Long term debt reimbursement	190,400
TOTAL	3,869,130

REVENUES

Land Taxes	2,213,330
Grants in lieu of taxes	26,681
Transfers	1,197,233
Services provided	40,548
Other services	100,000
Interest	38,500
Other Revenues	44,000
Surplus Appropriation	208,838
TOTAL	3,869,130

6. **Questions from Council Members**

None.

7. **Adoption of budget**

241-19/12 Moved by Councillor Lair that the total expenses for the 2020 budget be in the amount of \$ **3,869,130** and that the mill rate will remain at **0.56¢/\$100** of evaluation and that all service taxes be as follows: the basic service tax for water to remain at **\$425**, the basic service tax for sewer to remain at **\$330**, the service tax for waste management will increase to **\$99**, the service tax for fire protection to remain at **\$105**, the minimum tax remain at **\$28**, and the tax for the long term water project to remain at **\$255** per unit and that the combined interest rate of **18%** to remain the same, for unpaid taxes.

Carried Unanimously

8. **Questions & comments from public**

None

9. **Closing of meeting**

242-19/12 Moved by Councillor Tallon that the special public meeting for the adoption of the 2020 budget be adjourned at 7:10pm.

Carried

Director General / Secretary-Treasurer

Mayor

I, *Winston Sunstrum, Mayor*, certify that the signing of these minutes is equivalent to the signature by me of all the resolutions it contains, according to section 142 (2) of the Municipal Code.

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