

Province of Quebec  
Municipality of L'Isle-aux-Allumettes

Special meeting of the Municipal Council of L'Isle-aux-Allumettes held on December 14<sup>th</sup>, 2016 at 7:00 P.M. at the municipal office in Chapeau in order to adopt the 2017 municipal budget.

At which were present his Worship Mayor Winston Sunstrum and Councilors Geneviève O'Brien, Pat Tallon, Marc Deslauriers, André Vaillancourt and Louis Lair.

**1. Opening of meeting**

The Mayor welcomes everyone and declares the meeting to be open.

**2. Roll call**

Roger Lavoie is absent.

**3. Conflict of interest (if applicable)**

None.

**4. Adoption of agenda**

Moved by Councillor Vaillancourt to adopt the agenda.  
Carried

**5. Presentation of budget**

Councillor Louis Lair reads and explains the budget. Council will continue their efforts to monitor expenses, generate revenue and improve efficiencies.

**EXPENSES**

General Administration	808,990
Public security	374,390
Transportation	817,385
Environmental Health	348,205
Health and Welfare	7,500
Urban Planning	102,360
Recreational & Cultural activities	88,800
Costs of financing	35,072
Capital expenditures	445,625
Long term debt reimbursement	46,921

**TOTAL 3,075,248**

**REVENUES**

Land Taxes	1,571,509
Services	486,373
Grants in lieu of taxes	14,642
Transfers	739,146
Other services	128,850
Interest	37,500
Other Revenues	18,000
Surplus Appropriation	79,228

**TOTAL 3,075,248**

**6. Questions from Council Members**

The Mayor and Councillor Lair answer questions from Council Members.

**7. Adoption of budget**

Moved by Louis Lair that the total expenses for the 2017 budget be in the amount of \$ 3,075,248 and that the mill rate remain at 0.65¢/\$100 of evaluation and that all service taxes remain unchanged as follows: the basic service tax for water at \$420, the basic service tax for sewer at \$325, the service tax for waste management at \$90, the service tax for fire protection at \$105, the minimum tax remain at \$28.00, and the tax for the long term water project at \$260 per unit and that the 18% combined interest rate remain the same.

Carried Unanimously

**8. Questions & comments from public**

None

**9. Closing of meeting**

Moved by Councillor Deslauriers that the special public meeting for the adoption of the 2017 budget be adjourned at 7:10pm.

Carried

*La version française est la version officielle - The French version is the official version*