	В	С
1	THE MUNICIPALITY OF L'ISLE-AUX-ALLUMETTES	-
2	BUDGET ESTIMATES	
3	STATEMENT OF FINANCIAL OPERATING ACTIVITIES FOR BUDGETARY PURPOSES	
4	PERIOD ENDED DECEMBER 31, 2019	
5		
6		2019 Budget
7		
8	Revenue	
9	Tax revenues	2,191,916
10	Grants in lieu of taxes	15,642
11	Transfers	780,926
12	Services provided	40,898
13	Assessment of rights	100,000
14	Interest	37,500
15	Other revenue	54,200
16		
17		3,221,082
18		
19		
20	Operating expense	770 00-
21	General administration	773,037
22	Public security	438,899
23	Transportation	929,746
24	Environmental health	388,216
25	Health and Welfare	14,660 186,898
26 27	Urban planning Recreational and cultural activities	129,050
28	Costs of financing	18,342
29	Costs of financing	10,342
30		2,878,848
31		2,070,040
32		
33	Surplus (deficit) for the period before reconciliation	342,234
34	outplus (deficit) for the period before reconciliation	042,204
35	Reconciliation for fiscal purposes	
36	Financing	
37	Payment of long term debt	(235,600)
38	r dyment or long term dest	(200,000)
39	Appropriations	
40	Investing activities	(383,500)
41	Unappropriated accumulated surplus	276,866
42	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	_: 0,000
43		
44		(342,234)
45		,
46		
47	Surplus (deficit) for the period for fiscal purposes	(0)
48		. ,
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50 51 52 53 54 55 56 57 58 59 60		

### THE MUNICIPALITY OF L'ISLE-AUX-ALLUMETTES S BUDGET ESTIMATES		В	С
STATEMENT OF FINANCIAL OPERATING ACTIVITIES FOR BUDGETARY PURPOSES	64		<u> </u>
67 PERIOD ENDED DECEMBER 31, 2019 88 2019 Budget 70 70 71 TAXES 71 TAXES 72 Based on assessment 73 General lax revenue - taxable valuation \$302,483,300@\$0.56/\$100 1,693,626 74 Water \$425 6 64,665 75 Water \$425 6 64,665 77 Sewage \$330 46,310 80 Minimum tax \$28 2,000 81 Debt sorvice 92 Debt sorvice 93 Water infrastructure project \$255 39,800 84 Septiment of Quebec 95 Government of Quebec 96 Public lands transfer 97 Elies fansfer 98 Public lands transfer 1,642 2 Elementary, secondary schools and social services buildings 99 Federal government properties and services 1,500 77 RANSFERS 100 TRANSFERS 101 TRANSFERS 102 Road maintenance grant 103 Road improvement grant 104 Gas tax rebate 105 PIQM. Capital & Interest grant (water project) 106 PIQM. Capital & Interest grant (water project) 117 118 118 119 110 111 111 112 112	65	BUDGET ESTIMATES	
1			
2019 Budget		PERIOD ENDED DECEMBER 31, 2019	
TAXES			2012 5 1 1
TAXES			2019 Budget
		TAVES	
General tax revenue - taxable valuation \$302,483,300@\$0.56\\$100			
Municipal services			1 693 626
Municipal sorvices		- Contrair tax το vortage - taxable - valuation - φουΣ, του, σου Θέφοι. σον φτου	1,000,020
Water \$425		Municipal services	
183,875	76		64,665
Fire \$105	77		
Minimum tax \$28 2,000			
82			
Book Service		Minimum tax \$28	2,000
83		B.14	
84			20.000
85 86 87 2,191,916 88 89 GRANTS IN LIEU OF TAXES 90 Government of Quebec 91 Public lands transfer 1,642 92 Elementary, secondary schools and social services buildings 12,500 93 94 Government of Canada 95 Federal government properties and services 1,500 96 97 98 99 98 99 99 100 TRANSFERS 99 101 Conditional transfers 99 102 Road improvement grant 552,301 103 Road improvement grant 0 0 0 0 0 0 0 0 0		water infrastructure project \$255	39,800
86 2,191,916 87 2,191,916 88 2,191,916 88 38 Government of Quebec 1,642 91 Public lands transfer 1,642 92 Elementary, secondary schools and social services buildings 12,500 93 4 94 Government of Canada 4 95 Federal government properties and services 1,500 97 15,642 98 99 100 TRANSFERS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			408 200
87			490,290
88 GRANTS IN LIEU OF TAXES 90 Government of Quebec 91 Public lands transfer 1,642 92 Elementary, secondary schools and social services buildings 12,500 93 Federal government of Canada 1,500 96 15,642 98 15,642 99 100 TRANSFERS 101 Conditional transfers 552,301 102 Road maintenance grant 552,301 103 Road improvement grant 0 104 Gas tax rebate 0 105 PICM - Capital & Interest grant (water project) 178,625 106 Recycling (Recy-Québec) 50,000 107 780,926 109 110 110 111 111 112 113 114 115 115 116 110 117 118 111 111 111 112 113 114 118 119			2 191 916
Section Sect			2,101,010
90 Government of Quebec 1,642 91		GRANTS IN LIEU OF TAXES	
September Sept			
93 Government of Canada 95 Federal government properties and services 1,500 96 15,642 97 15,642 98 99 100 TRANSFERS 101 Conditional transfers 102 Road maintenance grant 552,301 103 Road improvement grant 0 104 Gas tax rebate 0 105 PIQM - Capital & Interest grant (water project) 178,625 106 Recycling (Recy-Québec) 50,000 107 780,926 109 110 111 112 113 114 115 116 117 118 119 120 121 121 122 121	91	Public lands transfer	1,642
94 Government of Canada 1,500	92	Elementary, secondary schools and social services buildings	12,500
95 Federal government properties and services 1,500 96 97 98 99 100 102 103 104 105 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 121 121 122 122 122 122 122 122 125 15 12 12 12 12 12 12 12 12 12 13 14 15 16 17 18 19 10 11			
96 97 15,642 98 99 100 TRANSFERS 101 Conditional transfers 102 Road maintenance grant 552,301 103 Road improvement grant 0 104 Gas tax rebate 0 105 PIQM - Capital & Interest grant (water project) 178,625 106 Recycling (Recy-Québec) 50,000 107 108 780,926 109 110 111 111 112 113 114 115 116 117 118 119 120 121 122			
97 15,642 98 99 90 91 91 91 92 93 99 94 99 94 99 95 95 95		Federal government properties and services	1,500
98 99 100 TRANSFERS 101 Conditional transfers 102 Road maintenance grant 552,301 103 Road improvement grant 0 104 Gas tax rebate 0 105 PIQM - Capital & Interest grant (water project) 178,625 106 Recycling (Recy-Québec) 50,000 107 108 780,926 109 110 111 111 112 113 114 115 116 117 118 119 120 120 121			45.040
100 TRANSFERS			15,642
TRANSFERS 101 Conditional transfers 552,301 102 Road maintenance grant 552,301 103 Road improvement grant 0 0 105 PIQM - Capital & Interest grant (water project) 178,625 106 Recycling (Recy-Québec) 50,000 107 108 780,926 109 110 111 112 113 114 115 115 116 117 118 119 120 121 120 121 121 121 122 121 122 121 122 121 122 121 122 121 122 121 122 121 122 121 122 121 122 121 122 121 122 122 121 122 122 121 122 121 122 123 124 125 1			
101 Conditional transfers 102 Road maintenance grant 552,301 103 Road improvement grant 0 104 Gas tax rebate 0 105 PIQM - Capital & Interest grant (water project) 178,625 106 Recycling (Recy-Québec) 50,000 107 780,926 109 780,926 110 111 111 112 113 114 115 116 117 118 119 119 120 121 121 122		TDANSEEDS	
102 Road maintenance grant 552,301 103 Road improvement grant 0 104 Gas tax rebate 0 105 PIQM - Capital & Interest grant (water project) 178,625 106 Recycling (Recy-Québec) 50,000 107 780,926 108 780,926 109 111 111 112 113 114 115 115 116 117 118 119 120 121 121 122			
103 Road improvement grant 0 104 Gas tax rebate 0 105 PIQM - Capital & Interest grant (water project) 178,625 106 Recycling (Recy-Québec) 50,000 107 780,926 109 110 111 112 113 114 115 115 116 117 118 119 120 121 121 122			552 301
104 Gas tax rebate 0 105 PIQM - Capital & Interest grant (water project) 178,625 106 Recycling (Recy-Québec) 50,000 107			
105 PIQM - Capital & Interest grant (water project) 178,625 106 Recycling (Recy-Québec) 50,000 107			
106 Recycling (Recy-Québec) 50,000 107			178,625
107 108 780,926 109 110 111 112 113 114 115 116 117 118 119 120 121 122			-
109 110 111 112 113 114 115 116 117 118 119 120 121 122	107		
110 111 112 113 114 115 116 117 118 119 120 121 122			780,926
111 112 113 114 115 116 117 118 119 120 121 122			
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124	THE MUNICIPALITY OF L'ISLE-AUX-ALLUMETTES	-
125	BUDGET ESTIMATES	
126	STATEMENT OF FINANCIAL OPERATING ACTIVITIES FOR BUDGETARY PURPOSES	
127	PERIOD ENDED DECEMBER 31, 2019	
128		
129		2019 Budget
130		
131	SERVICES PROVIDED	
132	Services provided to municipal bodies	
133	Administration	
134	Rental revenue (CLSC)	23,798
135		
136	Other services provided	
137	Transportation	
138	Sale of granular materials	0
139	Equipment rentals	12,500
140		
141	Recreational and cultural activities	
142	Rental revenue - recreational halls	3,000
143	Rental revenue - Comm. Access Centre	1,600
144		
145		40,898
146		
147		
148	ASSESSMENT OF RIGHTS	
149	Permits	15,000
150	Tipping Fees	25,000
151	Trailer fees	10,000
152	Transfer duties	50,000
153		
154		100,000
155		
	FINES	
157	Fines MRC/SQ	0
158		
159		
160	INTEREST	
161	Interest on tax arrears	37,500
162	Bank interest and U.S. exchange	
163		
164		37,500
165		
166	OTHER REVENUE	
167	OTHER REVENUE	0.000
168	Roads - culverts recovery	2,000
169	Water - residential analysis	3,000
170	Garbage disposal - steel pick-up	5,000
171	Other recoveries	5,200
172	Recycling of electronics	1,500
173	Disposal of Capital Assets	35,000
174	Island Festival de L'Isle	2,500
175		
176		
177		54,200
178		<u> </u>
179		232,598
180		
181		

	В	С
182	THE MUNICIPALITY OF L'ISLE-AUX-ALLUMETTES	
183	BUDGET ESTIMATES	
184	STATEMENT OF FINANCIAL OPERATING ACTIVITIES FOR BUDGETARY PURPOSES	
185	PERIOD ENDED DECEMBER 31, 2019	
186		
187		2019 Budget
188		
189	GENERAL ADMINISTRATION	
190	Legislation	
191	Mayor and Councillors - remuneration and allowance	53,529
192	Mayor and Councillors - benefits	3,100
193	Mayor and Councillors - travel and convention and training	7,500
194	Mayor and Councillors - code book updatings	1,200
195	Mayor and Councillors - phone, laptops, supplies	1,500
196		
197		66,829
198	Financial and administrative management	·
199	Administrative salaries	203,747
200	Employee benefits	30,562
201	Registered pension plan	10,187
202	Group insurance plan	7,500
203	Travel, convention and training	8,000
204	Office supplies and equipment	8,500
205	Postage and messenger services	8,500
206	Telephone, fax, internet and interac	20,000
207	Public notices	1,500
208	Audit and accounting fees	21,800
209	Association fees, bond insurance and Visa	2,000
210	Other fees (RQ/CRA audits)	4,500
211	Office equipment maintenance	2,000
212	Office equipment rental	2,800
213	Office - insurance	1,500
214	Office - janitor wages and benefits	9,000
215	Office - maintenance	3,000
216	Office - cleaning supplies	1,000
217	Office - electricity & fuel	7,000
218	Computer programs and services contract	4,000
219		
220		357,097
221		
	Election	
223	Remuneration	3,000
224	Ballots and supplies	1,000
225	Public notices	700
226	A	4,700
227	Assessment	100 110
228	M.R.C. Pontiac	136,119
229	Othor	
230	Other M.D.C. Ponting Administration	140.607
231	M.R.C. Pontiac - Administration	143,667
232	Legal fees Errors and omissions insurance	8,000 2,800
233		2,800 11,500
234	Liability insurance F.Q.M. and FCM Fees	2,200
236	Goodwill gestures	3,000
237	Technical support	25,000
238	Website maintenance & Bulletin Boards	4,125
239	MRC Land Sale expense	3,000
240	HR Settlements	5,000
241	THE OBLIGHTONIA	5,000
241		208,292
243		200,292
244		773,037
		110,001

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245	THE MUNICIPALITY OF L'ISLE-AUX-ALLUMETTES	-
246	BUDGET ESTIMATES	
247	STATEMENT OF FINANCIAL OPERATING ACTIVITIES FOR BUDGETARY PURPOSES	
248	PERIOD ENDED DECEMBER 31, 2019	
249		
250		2019 Budget
251	PUBLIC SECURITY	
252	Police	
253	Government of Quebec	245,528
254		
255	Fire protection	
256	Wages (P.Works)	2,906
257	Employee benefits	726
258	M.R.C. Pontiac	14,517
259	Dry hydrants installation	10,500
260	Pontiac Ouest Shared Services	120,000
261	Fire call-outs, intermunicipal	27,500
262		176,149
263		
264	Civil protection	
265	Civil protection - emergency plan and communication	2,500
266	Emergency preparedness Storms	1,000
267		3,500
268	Other	
269	Bounties	500
270	Beaver control	1,000
271	M.R.C. Pontiac - Animal Control	11,922
272	Neighourhood Watch Program	300
273		
274		13,722
275		
276		438,899

THE MUNICIPALITY OF L'ISLE-AUX-ALLUMETTES 278 BUDGET ESTIMATES 279 STATEMENT OF FINANCIAL OPERATING ACTIVITIES FOR BUDGETARY PURPOSES 280 PERIOD ENDED DECEMBER 31, 2019 281 2019 Budget 282 2019 Budget 283 284 284 TRANSPORTATION 285 Municipal roads 286 Wages 276,051 287 Employee benefits 55,210 288 Travel expense / Training 3,500 289 Telephone / pager / radios / allowances 2,500 290 Equipment rentals/contracted work 45,000 291 Equipment maintenance and insurance 20,000 292 Custom ditching 30,000 293 Gravel 1,000 294 Pit expenses 5,000 295 Gravel crushing 15,000		В	С
BUDGET ESTIMATES	277		
2019 Budget	279		
2019 Budget			
RANSPORTATION	281	·	
RANSPORTATION	282		2019 Budget
286 Wancipal roads 287 288 276.051 287 Employee benefits 55.217 288 Travel expense / Training 3.50 289 Telephone / pager / radios / allowances 2.500 290 Equipment rentals/contracted work 45.000 291 Equipment maintenance and insurance 20.000 292 Custom ditching 30.000 293 Gravel 1.000 294 Pit expenses 5.000 295 Gravel crushing 30.000 296 Asphalt patching 30.000 297 Asphalt - yellow line 7.500 298 Asphalt patching 30.000 299 Culveris 15.000 300 Vehicle and equipment fuel 40.000 301 Vehicle and equipment fuel 40.000 301 Vehicle - maintenance 17.500 302 Vehicle - maintenance 17.500 303 Vehicle - licences 4.500 304 Tools			
286 Wancipal roads 287 288 276.051 287 Employee benefits 55.217 288 Travel expense / Training 3.50 289 Telephone / pager / radios / allowances 2.500 290 Equipment rentals/contracted work 45.000 291 Equipment maintenance and insurance 20.000 292 Custom ditching 30.000 293 Gravel 1.000 294 Pit expenses 5.000 295 Gravel crushing 30.000 296 Asphalt patching 30.000 297 Asphalt - yellow line 7.500 298 Asphalt patching 30.000 299 Culveris 15.000 300 Vehicle and equipment fuel 40.000 301 Vehicle and equipment fuel 40.000 301 Vehicle - maintenance 17.500 302 Vehicle - maintenance 17.500 303 Vehicle - licences 4.500 304 Tools		TRANSPORTATION	
286 Wages 276,057 287 Employee benefits 55.21C 288 Travel expense / Training 3,50C 289 Telephone / pager / radios / allowances 2,90C 290 Equipment maintenance and insurance 20,00C 291 Equipment maintenance and insurance 20,00C 292 Custom ditching 30,00C 293 Gravel 1,00C 294 Pit expenses 5,00C 295 Gravel crushing 15,00C 296 Asphalt patching 30,00C 297 Asphalt - yellow line 7,50C 298 Asphalt - yellow line 7,50C 299 Culverts 15,00C 290 Culverts 15,00C 201 Vehicle - insurance 17,50C 202 Vehicle - insurance 5,00C 203 Vehicle - insurance 5,00C 203 Vehicle - insurance 1,30C 203 Vehicle - insurance 1,50C 204 <t< td=""><td></td><td></td><td></td></t<>			
Employee benefits			276,051
288 Travel expense / Training 3,500 289 Telephone / pager / radios / allowances 2,500 290 Equipment rentals/contracted work 45,000 291 Equipment maintenance and insurance 20,000 292 Custom ditching 30,000 293 Gravel 1,000 294 Pit expenses 5,000 295 Gravel crushing 15,000 296 Asphalt patching 30,000 297 Asphalt - yellow line 7,500 298 Asphalt patching 30,000 299 Culverts 30,000 290 Culverts 30,000 290 Culverts 30,000 290 Culverts 30,000 300 Vehicle and equipment fuel 40,000 40 Vehicle - maintenance 17,500 302 Vehicle - insurance 5,000 303 Vehicle - licences 4,500 304 Vehicle - insurance 5,000 305 Garage - hydro 1,300 306 Garage - hydro 5,000 307 Garage - hydro 1,500 308 Parks - hydro 1,000 311 Roads professional services 1,00			55,210
289 Telephone / pager / radios / allowances 2,500 290 Equipment rentals/contracted work 45,000 291 Equipment maintenance and insurance 20,000 292 Custom ditching 30,000 293 Gravel 1,000 294 Pit expenses 5,000 295 Gravel crushing 30,000 296 Gravel crushing 30,000 297 Asphalt patching 30,000 298 Dust suppressant 30,000 299 Lust suppressant 30,000 290 Culverts 15,000 301 Vehicle and equipment fuel 40,000 302 Vehicle - insurance 17,500 303 Vehicle - licences 4,500 304 Tools and supplies 5,000 305 Garage - insurance 5,000 306 Garage - insurance 1,500 307 Garage - maintenance 1,500 308 Parks - maintenance and insurance 1,500 309 Parks - hydro 5,000 310 Health and safety expenses 5,000 311 Roads professional services 1,000 312 Other winter maintenance 2,500			3,500
290 Equipment maintenance and insurance 29,000 291 Equipment maintenance and insurance 20,000 292 Custom ditching 30,000 293 Gravel 1,000 294 Pit expenses 5,000 295 Gravel crushing 15,000 296 Asphalt patching 30,000 297 Asphalt yellow line 7,500 298 Asphalt yellow line 7,500 299 Culverts 30,000 290 Culverts 15,000 300 Vehicle and equipment fuel 40,000 301 Vehicle - maintenance 17,500 302 Vehicle - insurance 5,000 303 Vehicle - insurance 5,000 305 Garage - injurance 1,300 306 Garage - injurance 1,500 307 Garage - injurance 1,500 308 Garage - injurance 1,500 307 Garage - injurance 1,500 308 Garage - i			2,500
Equipment maintenance and insurance 20,000			45,000
292 Custom ditching 30,000			20,000
1,000			30,000
Pit expenses		•	1,000
15.000			-
996 Asphalt patching 30,000 297 Asphalt - yellow line 7,500 298 Dust suppressant 30,000 299 Culverts 15,000 300 Vehicle and equipment fuel 40,000 301 Vehicle - maintenance 17,500 302 Vehicle - insurance 5,000 303 Vehicle - licences 4,500 304 Tools and supplies 5,000 305 Garage - Insurance 1,300 306 Garage - Insurance 1,500 307 Carage - maintenance 1,500 308 Parks - maintenance and insurance 5,000 308 Parks - hydro 1,000 310 Health and safety expenses 5,000 311 Roads professional services 1,000 312 313 5 315 Snow removal 273,686 316 Snow removal 273,686 317 Contracts 273,686 318 Salt 5,000 320 278,686 321 Different maintenance 2,500 322 28 278,686 323 324 18,500 324 Elect			
Asphalt - yellow line			30,000
298 Dust suppressant 30,000 299 Culverts 15,000 300 Vehicle and equipment fuel 40,000 301 Vehicle - maintenance 17,500 302 Vehicle - insurance 5,000 303 Vehicle - licences 4,500 304 Tools and supplies 5,000 305 Garage - insurance 1,300 306 Garage - insurance 1,500 307 Garage - hydro 5,000 308 Parks - maintenance and insurance 5,000 309 Parks - hydro 1,000 311 Roads professional services 5,000 312 Roads professional services 1,000 313 Salt 627,561 316 Snow removal 273,686 317 Contracts 273,686 320 278,686 2,500 321 Electricity 16,00 322 Maintenance contract 2,500 323 Traffic			
299 Culverts			
300 Vehicle and equipment fuel 40,000 301 Vehicle - maintenance 17,500 302 Vehicle - lisurance 5,000 303 Vehicle - licences 4,500 304 Tools and supplies 5,000 305 Garage - insurance 1,300 306 Garage - hydro 5,000 307 Garage - hydro 1,500 308 Parks - maintenance and insurance 5,000 309 Parks - maintenance and insurance 1,000 310 Health and safety expenses 5,000 311 Roads professional services 1,000 312 313 627,561 315 Snow removal 273,686 316 Snow removal 273,686 317 Contracts 273,686 318 Salt 5,000 320 20 20 321 20 278,686 322 322 323 323 324 Electricity 16,000			
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Solution			
303 Vehicle - licences 4,500 304 Tools and supplies 5,000 305 Garage - hydro 5,000 307 Garage - maintenance 1,500 308 Parks - maintenance and insurance 5,000 309 Parks - hydro 1,000 310 Health and safety expenses 5,000 311 Roads professional services 1,000 312 1 627,561 313 314 627,561 315 Snow removal 273,686 318 Salt 5,000 319 Other winter maintenance 2,500 320 321 278,686 322 322 323 323 Street lighting 16,000 325 Maintenance contract 2,500 326 327 16,000 327 Maintenance contract 2,500 328 329 Traffic 330 Road signs 5,000 331 929,746 332 334 334 333 335 392,746 334 335 335 335 336 337			
304 Tools and supplies 5,000 305 Garage - Insurance 1,300 5,000 306 Garage - Insurance 5,000 5,000 307 Garage - maintenance 5,000 308 Parks - maintenance and insurance 5,000 1,000 309 Parks - hydro 1,000 310 Health and safety expenses 5,000 311 Roads professional services 1,000 312 313 314 627,561 315 316 316 317 Contracts 273,686 318 Salt 5,000 320 321 278,686 322 323 Street lighting 324 Electricity 16,000 325 Maintenance contract 2,500 326 327 328 329 Traffic 330 Road signs 5,000 331 332 333 333 334 334 334 335			
305 Garage - insurance 1,300 306 Garage - hydro 5,000 307 Garage - maintenance 1,500 308 Parks - maintenance and insurance 5,000 309 Parks - hydro 1,000 310 Health and safety expenses 5,000 311 Roads professional services 1,000 312 313 314 627,561 315 316 Snow removal 317 Contracts 273,686 318 Salt 5,000 319 Other winter maintenance 2,500 320 321 321 321 321 321 322 323 Street lighting 324 Electricity 326 327 327 328 329 326 327 328 329 329 329 329 320 320 320 320 320 320 320 320 320 321 322 323 324 325 326 327 327 328 329 328 329 328 329 329 320 3			
306 Garage - hydro 5,000 307 Garage - maintenance 1,500 308 Parks - maintenance and insurance 5,000 309 Parks - hydro 1,000 310 Health and safety expenses 5,000 311 Roads professional services 1,000 312 313 314 627,561 315 316 316 Snow removal 317 Contracts 273,686 318 Salt 5,000 319 Other winter maintenance 2,500 320 20 20 321 278,686 273,686 322 28 273,686 323 Street lighting 322 324 Electricity 16,000 325 Maintenance contract 2,500 326 329 7 330 Road signs 5,000 331 332 332 7 34 333 34 334 34 335			
307 Garage - maintenance 1,500 308 Parks - maintenance and insurance 5,000 309 Parks - hydro 1,000 310 Health and safety expenses 5,000 311 Roads professional services 1,000 312 313 313 314 627,561 315 316 Snow removal 317 Contracts 273,686 318 Salt 5,000 320 321 278,686 322 323 Street lighting 324 Electricity 16,000 325 Maintenance contract 2,500 326 327 328 327 328 329 Traffic 330 Road signs 5,000 331 333 334 334 334 335 335 335 335 335 336			
308 Parks - maintenance and insurance 5,000 309 Parks - hydro 1,000 310 Health and safety expenses 5,000 311 Roads professional services 1,000 312 313 313 627,561 314 627,561 315 273,686 318 Salt 319 Other winter maintenance 2,500 320 27 321 278,686 322 278,686 323 Street lighting 324 Electricity 16,000 325 Maintenance contract 2,500 326 18,500 327 18,500 328 329 329 Traffic 330 Road signs 5,000 331 331 332 333 929,746 333 335 336 335			
309 Parks - hydro			-
Section Sect			·
311 Roads professional services 1,000 312 627,561 313 627,561 314 627,561 315 273,686 317 Contracts 273,686 318 Salt 5,000 319 Other winter maintenance 2,500 320 278,686 321 278,686 322 28 323 Street lighting 324 Electricity 16,000 325 Maintenance contract 2,500 326 327 18,500 328 329 Traffic 330 Road signs 5,000 331 332 929,746 333 929,746 334 335 335 336			·
312 313 314 627,561 315			
313 314 627,561 315 Snow removal 273,686 318 Salt 5,000 319 Other winter maintenance 2,500 320 321 278,686 322 323 Street lighting 324 Electricity 16,000 325 Maintenance contract 2,500 326 327 18,500 327 328 329 328 329 Traffic 330 Road signs 5,000 331 332 333 332 333 335 335 334 335 335 335 336		Trodus professional services	1,000
314			
315 Snow removal 273,686 318 Salt 5,000 320 321 278,686 322 323 Street lighting 324 Electricity 16,000 325 Maintenance contract 2,500 326 327 328 327 328 328 329 Traffic 330 Road signs 5,000 331 332 333 3			627 561
316 Snow removal 317 Contracts 273,686 318 Salt 5,000 319 Other winter maintenance 2,500 320 278,686 321 278,686 322 323 Street lighting 16,000 325 Maintenance contract 2,500 326 327 328 328 329 Traffic 330 Road signs 5,000 331 332 332 333 929,746 334 335 335 336			027,301
317 Contracts 273,686 318 Salt 5,000 319 Other winter maintenance 2,500 320 278,686 321 278,686 322 323 324 Electricity 16,000 325 Maintenance contract 2,500 326 327 18,500 328 329 Traffic 330 Road signs 5,000 331 332 333 929,746 334 335 335 336		Snow romoval	
318 Salt 5,000 319 Other winter maintenance 2,500 320 278,686 321 278,686 322 323 323 Street lighting 16,000 325 Maintenance contract 2,500 326 327 18,500 328 329 Traffic 330 Road signs 5,000 331 929,746 334 929,746 335 336			273 686
319 Other winter maintenance 2,500 320 278,686 321 278,686 322 323 324 Electricity 16,000 325 Maintenance contract 2,500 326 329 327 18,500 328 329 329 Traffic 330 Road signs 331 929,746 333 929,746 334 335 336 939,746			
320 278,686 321 278,686 322 323 324 Electricity 16,000 325 Maintenance contract 2,500 326 327 328 18,500 329 Traffic 330 330 Road signs 5,000 331 929,746 333 929,746 334 335 335 336			
321 278,686 322 323 323 Street lighting 324 Electricity 16,000 325 Maintenance contract 2,500 326 327 18,500 328 329 Traffic 330 Road signs 5,000 331 332 333 929,746 334 335 335 336		Other willter maintenance	2,500
322 323 Street lighting 324 Electricity 16,000 325 Maintenance contract 2,500 326 18,500 327 18,500 328 329 330 Road signs 5,000 331 332 333 929,746 334 335 335 336			270 606
323 Street lighting 324 Electricity 16,000 325 Maintenance contract 2,500 326 18,500 327 18,500 328 329 329 Traffic 330 Road signs 331 5,000 332 929,746 333 929,746 334 335 336 336			210,000
324 Electricity 16,000 325 Maintenance contract 2,500 326 18,500 328 329 329 Traffic 330 Road signs 5,000 331 929,746 334 929,746 335 336		Street lighting	
325 Maintenance contract 2,500 326			16 000
326 18,500 327 18,500 328 329 329 Traffic 5,000 331 5,000 332 929,746 334 929,746 335 336			
327 18,500 328 329 329 Traffic 5,000 331 5,000 332 929,746 334 929,746 335 336		iviaintenance contract	∠,500
328 329 Traffic 330 Road signs 5,000 331 332 333 929,746 334 929,746 335 336			40 500
329 Traffic 330 Road signs 5,000 331 332 929,746 334 335 336			18,500
330 Road signs 5,000 331 332 333 929,746 334 335 336		Traffia	
331 332 333 334 335 336			F 000
332 929,746 334 929,746 335 936		Roau signs	5,000
333 929,746 334 335 336 929,746			
334 335 336			000 740
335 336			929,746
336			
331			
	337		

	В	С
338	THE MUNICIPALITY OF L'ISLE-AUX-ALLUMETTES	-
339	BUDGET ESTIMATES	
340	STATEMENT OF FINANCIAL OPERATING ACTIVITIES FOR BUDGETARY PURPOSES	
341	PERIOD ENDED DECEMBER 31, 2019	
342	·	
343		2019 Budget
344	ENVIRONMENTAL HEALTH	
345	Water purification and treatment	
346	Water quality analysis	2,000
347	Chlorine	2,000
348	Equipment maintenance	1,000
349	Water purification - residential	3,000
350	·	
351		8,000
352		·
353	Water distribution system	
354	Wages and pager pay	37,374
355	Employee benefits	7,475
356	Insurance	1,750
357	Maintenance and equipment	23,000
358	Electricity	8,000
359	Training expenses	3,500
360	Telephone	1,800
361	-	,
362		82,898
363		,
364	Sewage filtration	
365	Wages	23,445
366	Employee benefits	4,689
367	Insurance	650
368	Analysis	1,500
369	Maintenance	10,000
370	Electricity	13,000
371	Liberiory	.0,000
372		53,285
373		
374	Sewage system	
375	Insurance	200
376	Maintenance	17,000
377	Electricity	1,500
378	Health & Safety expenses & specialized tools	1,000
379	Trouble & Caroty Oxportions & openialized tools	.,,,,,
380		19,700
381	Domestic garbage	,
382	Collection	
383	MRC waste management	23,904
384	- ·································	
385	Disposal	
386	Wages	53,744
387	Employee benefits	13,436
388	Equipment rental, supplies and insurance, bags	5,000
389	Waste Management contract	75,000
390	EcoFest & Adopt-a-Road Expenses	1,000
391		.,550
392	Secondary material	
393	Recycling contract - CFER/Laurentide/Hodgson	52,000
394	Reclycling of electronics	250
395	1. to or your selection of the original or the original original or the original original original original original original original origina	200
396		224,334
397		224,004
398		388,216
399		200,210
555		

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400	THE MUNICIPALITY OF L'ISLE-AUX-ALLUMETTES	
401	BUDGET ESTIMATES	
402	STATEMENT OF FINANCIAL OPERATING ACTIVITIES FOR BUDGETARY PURPOSES	
403	PERIOD ENDED DECEMBER 31, 2019	
404		
405		2019 Budget
406		zo io Buagot
407	URBAN PLANNING	
408	Urban planning and zoning	
409	M.R.C. Pontiac	96,346
410	Planner/by-law officer - wages	41,785
411	Planner/by law officer - benefits	6,268
	· · · · · · · · · · · · · · · · · · ·	3,000
412	Civic numbering and street signs	
413	Travel, vehicle expense or lease	2,000
414	Course fees, association & training	1,500
415	Permits and supplies	1,000
416	Professional Planner contract	5,000
417	By-Law enforcement	30,000
418		
419		186,898
420		
421	HEALTH AND WELFARE	
422	Family & Seniors Action Plan	5,000
423	Residence Meilleur Grant	7,500
424	Residence Meilleur Residents' Subsidy	2,160
425	·	
426		14,660
427		,
428	RECREATIONAL AND CULTURAL ACTIVITIES	
429	Recreational halls	
430	St. Joseph's Hall - insurance	2,000
431	St. Joseph's Hall - janitor wages and benefits	5,000
432	St. Joseph's Hall - hydro	2,100
433	St. Joseph's Hall - heating	6,000
434	St. Joseph's Hall - propane	1,400
435	St. Joseph's Hall - maintenance & upgrades	15,000
	St. Joseph's Hall - cleaning supplies	1,000
436		1,000
437	St. Joseph's Hall - telephone	
438	St. Joseph's Hall - water analysis	150
439		22.272
440		33,650
441		
442	Wharf	
443	Wharf - lease/expenses	1,500
444		1,500
445		
446	Other recreational activities	
447	Recreational grants	17,500
448	Tourism grant (MAITC)	1,000
449	Appreciation	4,000
450	Remembrance Day expense	1,250
451	PPJ Expenses	250
452	All-season sports pad	0
453	ATV trails	2,500
454	Island Festival de L'Isle	3,000
455		3,330
456		29,500
457		23,550
457		
400		

	В	С
459	THE MUNICIPALITY OF L'ISLE-AUX-ALLUMETTES	<u> </u>
460	BUDGET ESTIMATES	
461	STATEMENT OF FINANCIAL OPERATING ACTIVITIES FOR BUDGETARY PURPOSES	
462	PERIOD ENDED DECEMBER 31, 2019	
463		
464		2019 Budget
465	DEODERTIONAL AND OUR TUDAL ACTIVITIES (southered)	
466 467	RECREATIONAL AND CULTURAL ACTIVITIES (continued) Community access centre - WPC	
468	Light and heat	2,750
469	Maintenance and supplies	2,500
470	Insurance	500
471		
472		5,750
473		·
474	Library	
475	Municipal/School Library - Biblio	7,500
476	Municipal/School Library - coordinator wages and benefits	7,150
477	Municipal/School Library - equipment and supplies, insurance	1,000
478		
479		15,650
480	Other cultural estivities	
481 482	Other cultural activities Cultural grants and development	30,000
483	Cultural grants and development Pontiac Ouest Marketing Group	6,000
484	Tourism booth Expenses	2,000
485	Demers Centre - playground area	5,000
486	Bomoro Gontro Piaygrouna aroa	3,000
487		43,000
488		,
489		129,050
490		
491		
	COSTS OF FINANCING	
493		10,842
494	Bank charges	2,500
495	Interest on temporary loans	5,000
496		18,342
497 498	FINANCING	
	Capital payments - long term debt	
500	Fire vehicle	50,000
501	PIQM - Capital payment (Water project)	185,600
502	Tigin Supilar paymone (Trater project)	100,000
503		235,600
504		,
505	APPROPRIATIONS	
	Investing activities	
507	Office equipment & Building repairs	2,000
508	Capital - Road Improvement	180,000
509	Capital - Roads - PIIRL program	144,000
510	Centennial Project	3,000
511	PW Equip replacement program	32,000
512	Capital - Transfer site projects	2,500
513 514	Pionner Trail (King Street Hill) Gas tax priority projects	20,000
514	Gas tax priority projects	0
516		383,500
516		383,500